

**Suffolk Squash & Racketball**  
**Treasurers Report to Council for 2018 AGM**

**Summary**

Cash reserves currently stand at £4.6k which includes a surplus of £260 for the year. Our main aim this year has been to consolidate any expense and ensure that any activity we run generates something towards the costs involved.

**Inter County Competition**

Due to a poor showing across most Senior teams we have reduced our outgoings significantly.

**Website Expense**

Nothing of note apart from our annual hosting fees and general website maintenance.

**Regional Forum/ES Funding**

Suffolk received £1,180 from the England Squash via the Regional Forum which has supported our Bursary scheme. However, we do need to redirect some of this funding to Development for both Juniors and Seniors and not purely on grassroots activity.

**'Grass Root' Programme - Bursary Scheme**

Ten bursaries have been created with a value of £100 each. These have been allocated to ten juniors who require additional help such as 1-2-1 coaching to develop and importantly keep them being active. This will be reviewed annually and all progress reported back in due course.

**Events: Junior & Senior Closed Championships, Harrow Cup, Under 11**

These have been very well supported and as a result has generated enough income to cover the cost of running said events. Extra funding support was granted to the Under 11 girls team due their fantastic achievement of reaching the National Finals.

**League Fees**

These are crucial to our strong financial position and bring in £1,750 per annum for both the summer and Winter seasons.